

DAWSON CITY ARTS SOCIETY

OPERATED BY THE

KLONDIKE INSTITUTE OF ART & CULTURE ANNUAL REPORT

APRIL 1 2022 - MARCH 31 2023



Image credit: Aire Ouverte

KIAC

DAWSON CITY ARTS SOCIETY

APRIL 1 2022 - MARCH 31 2023

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**BOARD OF DIRECTORS
2023-2024**

2022-23 DCAS BOARD OF DIRECTORS

Peter Menzies, *President*

David Curtis, *Vice-President*

Blackbird L'Hirondelle, *Secretary / Treasurer*

Charles Atlas Sheppard, *Director*

Lue Maxwell, *Director*

Valerie Williams, *Director*

Justin Apperley, *Director*

PARTIAL TERM DIRECTORS

Lana Welchman, *Treasurer (beginning Feb 2023)*

Kerry Barber, *Tr'ondëk Hwëch'in Representative*

Dhruv Mehta, *Director*

Mallory Bergum, *Director*



Photo by Valerie Williams

Pictured: Lue Maxwell, Lana Welchman,
Dhruv Mehta, Peter Menzies

KIAC STAFF

Lana Welchman,
Executive Director (outgoing Jan 2023)

Capp Larsen,
*Office Administrator (until Feb 2023) &
Operations Director (March 2023 onwards)*

Dan Sokolowski, *Film Festival Producer &
Artist-In-Residency Coordinator*

Tara Rudnickas, *ODD Gallery Director*

Devon Berquist, *Programs Manager*

Matt Sarty, *Performing Arts and Events Producer*

Maria Sol Suarez Martinez,
*Culture Quest Fund Administrator &
Yukon Riverside Arts Festival Coordinator*

Coco Nielsen, *Summer Events Front of House Coordinator 2022*

Faith-Anne Jackson, *Summer Programming Assistant 2022*



Photo by Cud Eastbound

NEW STAFF 2023

Noelle Palmer,
*Office Administrator
(May - Aug 2023)*

Danielle Bossio,
*Programs Manager
(June - Sept 2023)*

Arcane Perry,
*Events & Programs
Assistant
(June - Sept 2023),
Programs Manager
(Sept 2023 - June 2024)*

Adonika Clark,
*Artist-In-Residency
Coordinator
(starting June 2023)*

YEAR IN REVIEW

11,082

TOTAL AUDIENCE

Including performing arts, festivals, exhibitions, programs and presentations.

281

VOLUNTEER ROLES

1463

TOTAL VOLUNTEER HOURS

Equivalent to more than \$30,000 in unpaid labour contributed from the community

126

MEMBERS

\$8506

KIAC'S IN-KIND CONTRIBUTIONS
TO LOCAL ORGANIZATIONS

101

POSTS IN THE 2023 KIAC
CREATORS CHALLENGE

Online virtual challenge to motivate and engage creators through the darkest time of winter. Visit the [#KIACCreatorsChallenge](#) to view works

\$179,216

PAID TO ARTISTS & CULTURAL INDUSTRY WORKERS

ODD GALLERY



JUSTIN APPERLEY ARTIST TALK



LUCAS MORNEAU



**XAVIER BLANCHARD FRASER
ODD GALLERY EXHIBITION**



**Z'OTZ COLLECTIVE
ODD GALLERY EXHIBITION
& SCHOOL VISIT**



**ANDYBOY, ODD MENTORSHIP PROGRAM,
CONFLUENCE GALLERY EXHIBITION**

ODD GALLERY

2946

ATTENDEES AT EXHIBITIONS
& TALKS

6

PROFESSIONAL
EXHIBITIONS

3

COMMUNITY
EXHIBITIONS

3

POP-UP EXHIBITIONS

761

OUTREACH PARTICIPANTS

12

OUTREACH PROGRAMS

6

ARTIST TALKS / LECTURES

20

PARTICIPATING ARTISTS IN THE MENTORSHIP PROGRAM
9 MENTORS / 11 MENTEES

42

HOLIDAY MARKET VENDORS
OVER

2

LOCATIONS
(KIAC & SOVA)

456

MARKET SHOPPERS

EDUCATION, OUTREACH & PROGRAMS



YOUTH ART ENRICHMENT 2023



KIDS BALLET 2022

OVER
1000
PARTICIPANTS

520
TOTAL PROGRAMMING HOURS

8
HANDS-ON HOIDAY CRAFTERS
WORKSHOPS

\$14,000
PAID TO ARTIST INSTRUCTORS

VIA
22
KIAC PROGRAMS

23
PROGRAMS OFFERED IN
PARTNERSHIP WITH OTHER
ORGANIZATIONS

PERFORMING ARTS



Approx. **50 presentations**

20 presentations featuring **artists from outside the Yukon**

35 presentations featuring **Yukon artists**

14 theatre, dance, comedy, or spoken word / literary arts

36 primarily **music presentations**

Music genres represented: jazz, classical, rock / pop, folk, blues, hip hop, experimental, bluegrass, country, children's music, and more

4 theatre development residencies / presentations



Partnerships: Klondike Visitors' Association, City of Dawson, Parks Canada Klondike National Historic Sites, Jazz Yukon, Whitehorse Concerts, Dawson City Music Festival, Yukon Arts Centre, Association franco-yukonnaise, Queer Yukon, Keno City Music Fest, Music Yukon, Yukon Words, North Klondyke Highway Music Society, Moosehide Gathering, Something Shows / Wonderhorse Emerging Arts & Music Festival

YUKON RIVERSIDE ARTS FESTIVAL 2022



YUKONSTRUCT BLACKSMITH DEMO



**PARKS CANADA S.S. KENO
INSTALLATION SITE & MUSIC STAGE**

YUKON RIVERSIDE ARTS FESTIVAL 2022



**PARKS CANADA S.S. KENO
INSTALLATION BY JONNY KLYNKRAMER**



KIDS TENT & ACTIVITES

OVER
2500
ATTENDEES

OVER
50
WORKSHOPS, EXHIBITS, &
PERFORMANCES

BY OVER
100
LOCAL ARTISTS

FILM FESTIVAL & ARTIST IN RESIDENCY VIDEOS

ARTIST IN RESIDENCY VIDEO: [HTTPS://VIMEO.COM/839168710](https://vimeo.com/839168710)
FILM FESTIVAL VIDEO: [HTTPS://VIMEO.COM/839153956](https://vimeo.com/839153956)
VIDEO PASSWORDS: AGM



ARTISTS IN RESIDENCE

DCISFF SHORT FILM FEST 2022

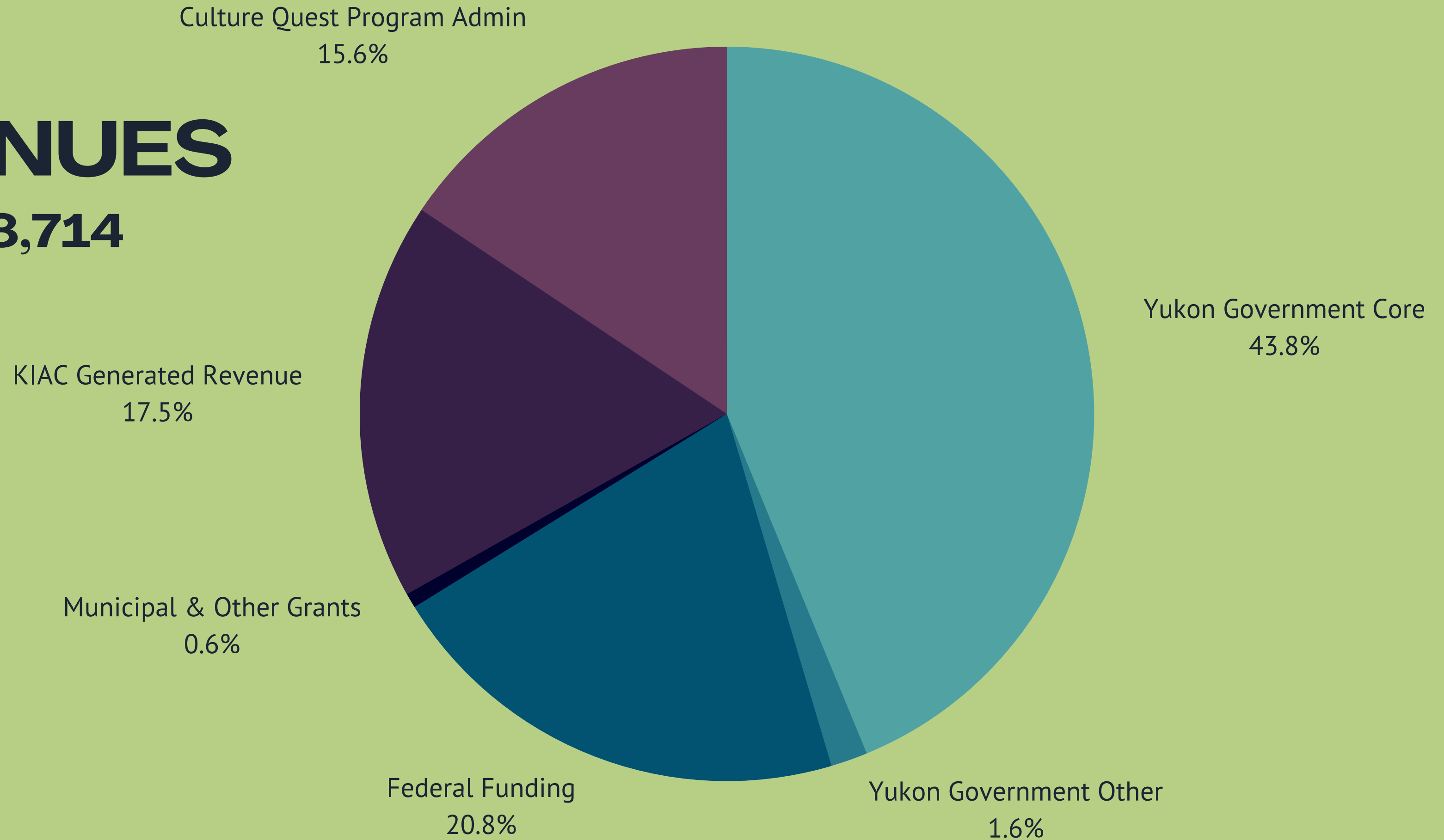


FINANCIAL OVERVIEW

Financial Statements (unaudited) prepared by
BDO Chartered Professional Accountants, Salmon Arm, BC

REVENUES

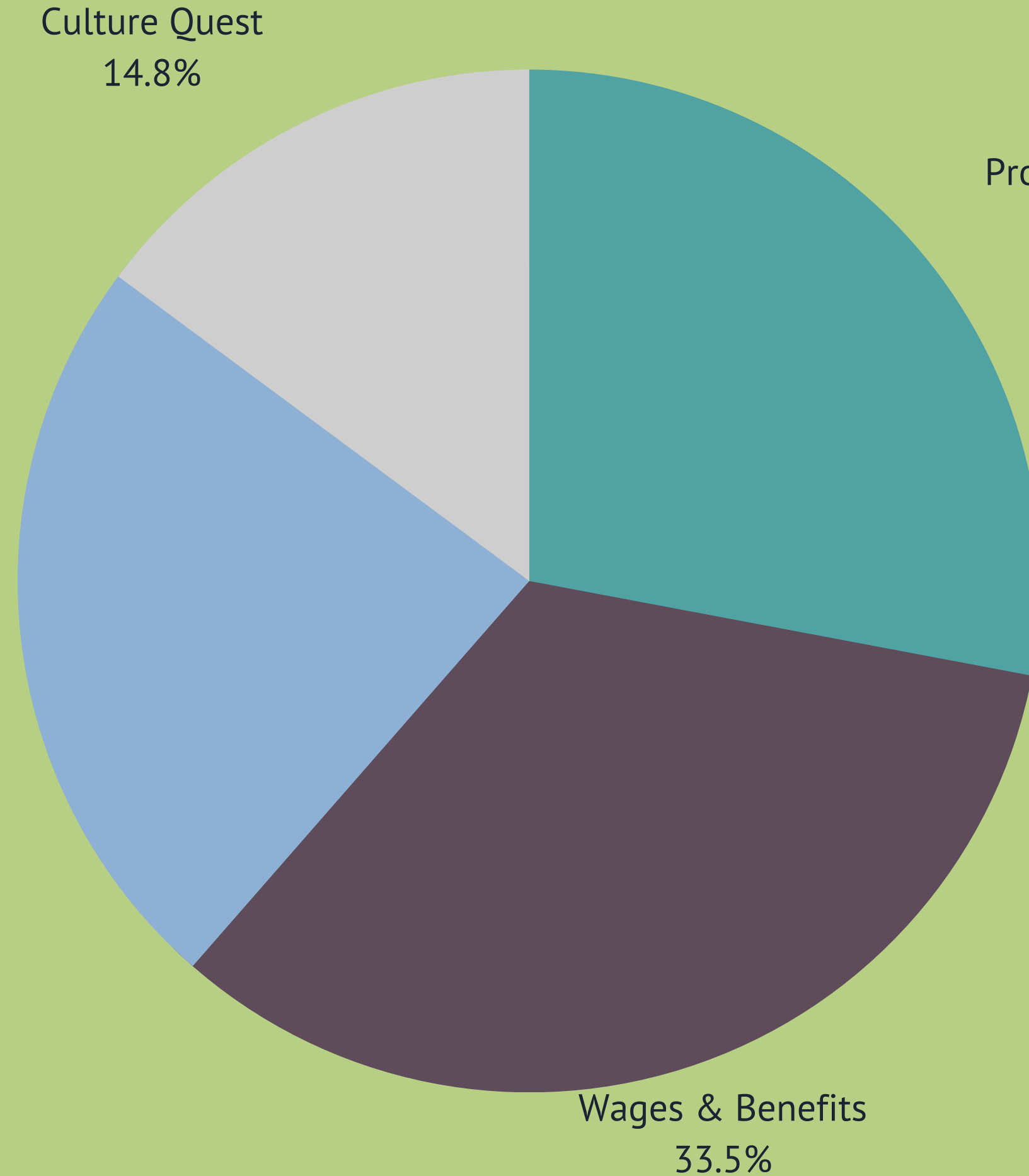
\$1,068,714



FINANCIAL OVERVIEW

Financial Statements (unaudited) prepared by
BDO Chartered Professional Accountants, Salmon Arm, BC

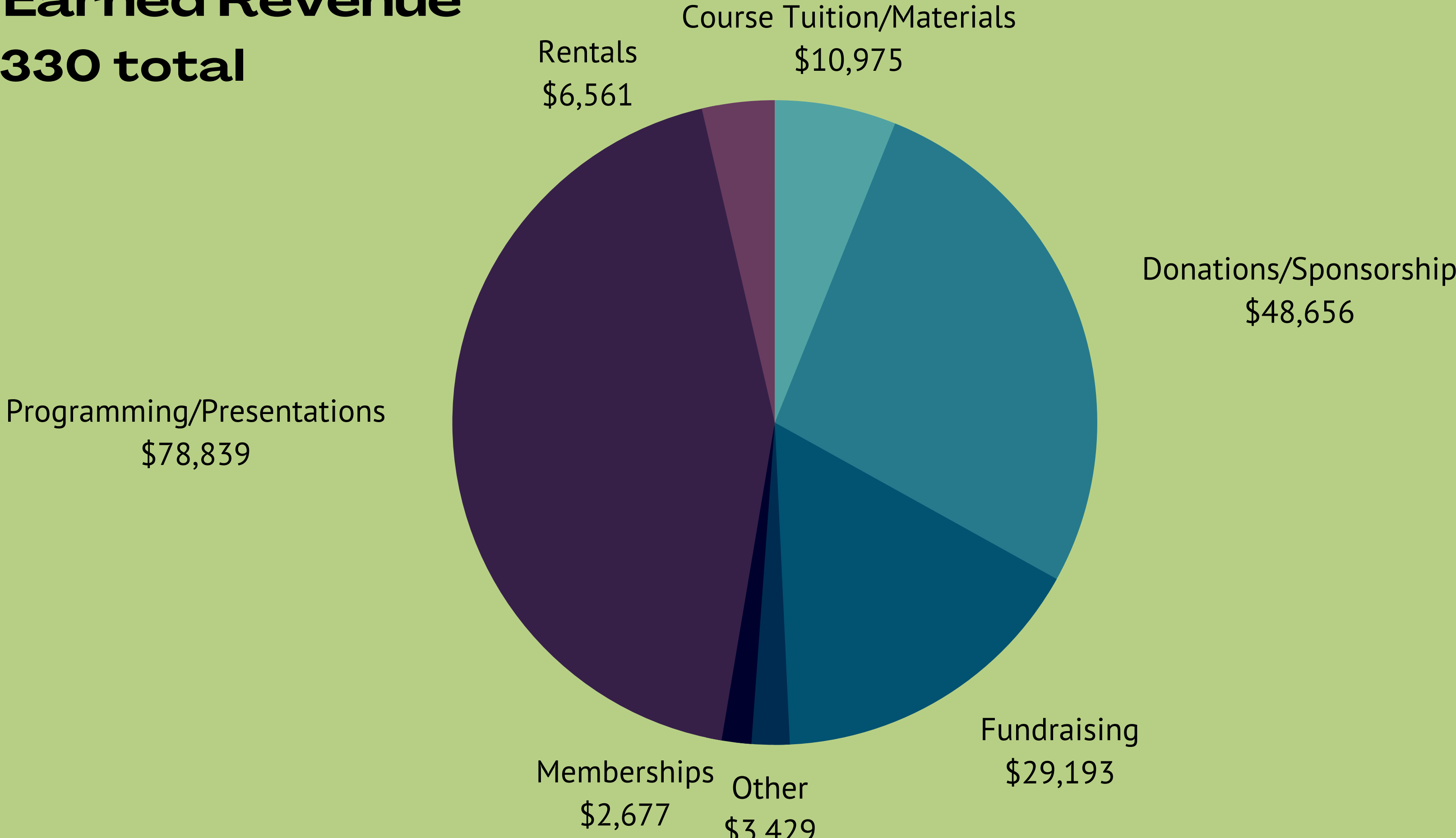
EXPENSES
\$1,056,906



NET GAIN
Revenues
minus Expenses
\$11,808

KIAC Earned Revenue

\$180,330 total



Year to Year Comparison

FINANCIAL OVERVIEW

	2023-24 (12 month BUDGET)	2022-23 (12 month)	2021-22 (15 month)	2020 (12 month)
Revenues	842,102	1,068,714	1,130,071	878,107
Expenses	872,573	1,056,906	1,041,954	914,332
Net Gain (Loss)	(30,471)	11,808	88,117	(36,225)

RESERVES	As of March 31, 2023
Building Fund (Repairs, Renovations, & Performing Arts Upgrades)	41,034
Reprise Music Scholarship	6,314
Unrestricted Funds	49,505

2023-24 BUDGET

REVENUES	2023-24 (12 month)
Earned Revenues	\$98,539
Donations & Sponsorship	\$42,150
Yukon Government Core	\$459,000
Other Grants (Canada Council, CAPF, etc)	\$212,413
Transfer from Reserve for Capital Projects (Building)	\$30,000
TOTAL REVENUES	\$842,102

EXPENSES	2023-24 (12 month)
Operations & Maintenance	\$246,450
Programming	\$333,510
Wages	\$251,500
Capital Projects (Building)	\$41,113
TOTAL EXPENSES	\$872,573
NET GAIN (Loss)	(\$30,471)

CHALLENGES FOR 2023-24



- **RISING HEATING COSTS**
- **STAFF WAGES INCREASE NEEDED**
- **BUILDING & ROOF REPAIRS REQUIRED**
- **CORE FUNDING INCREASE NEEDED**

Klondike Institute of Art and Culture

Dënäkär Zho
Renovation Study

Funded by the Community
Development Fund



Prepared by:

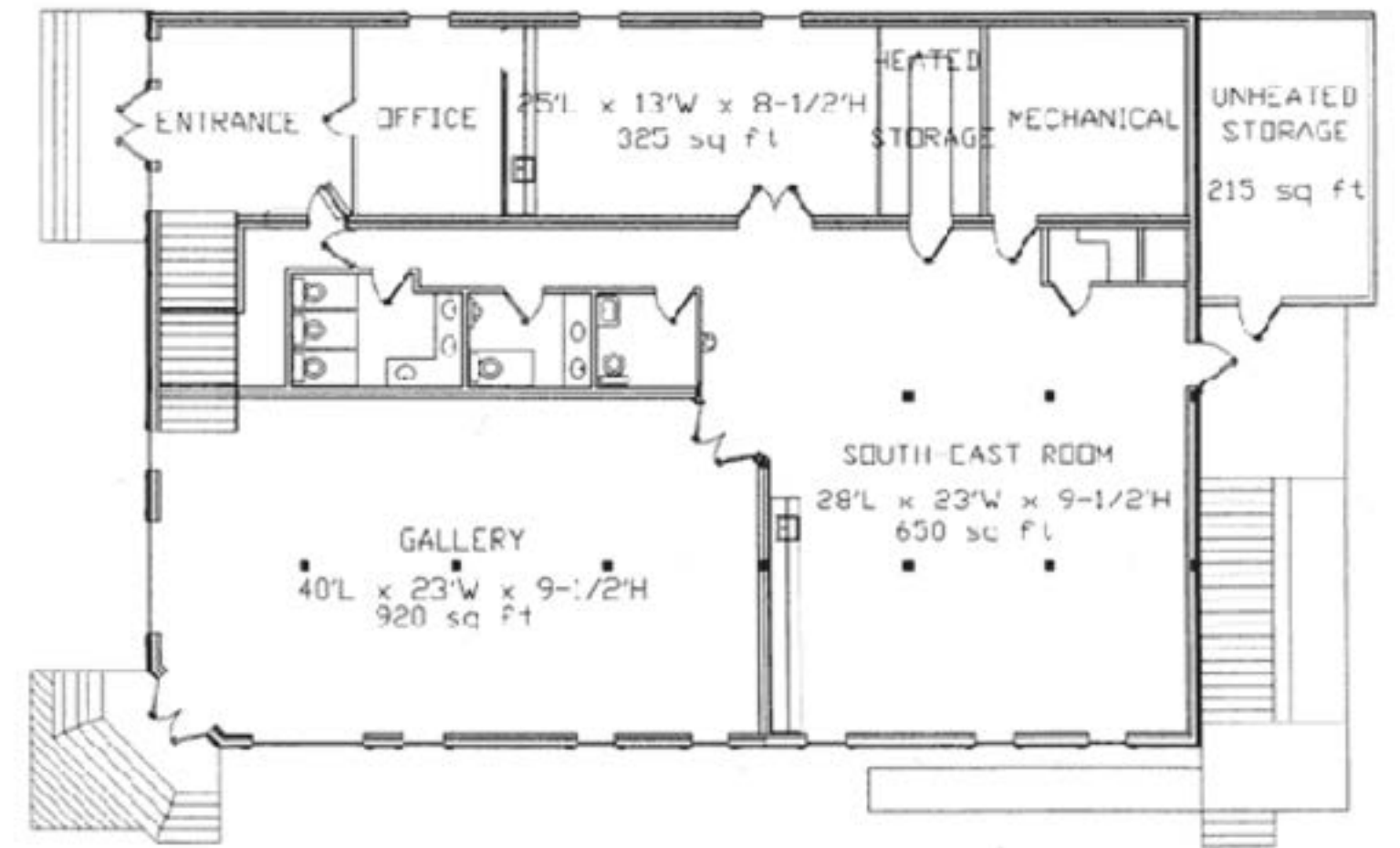
kobayashi+zedda  CORNERSTONE

KIAC

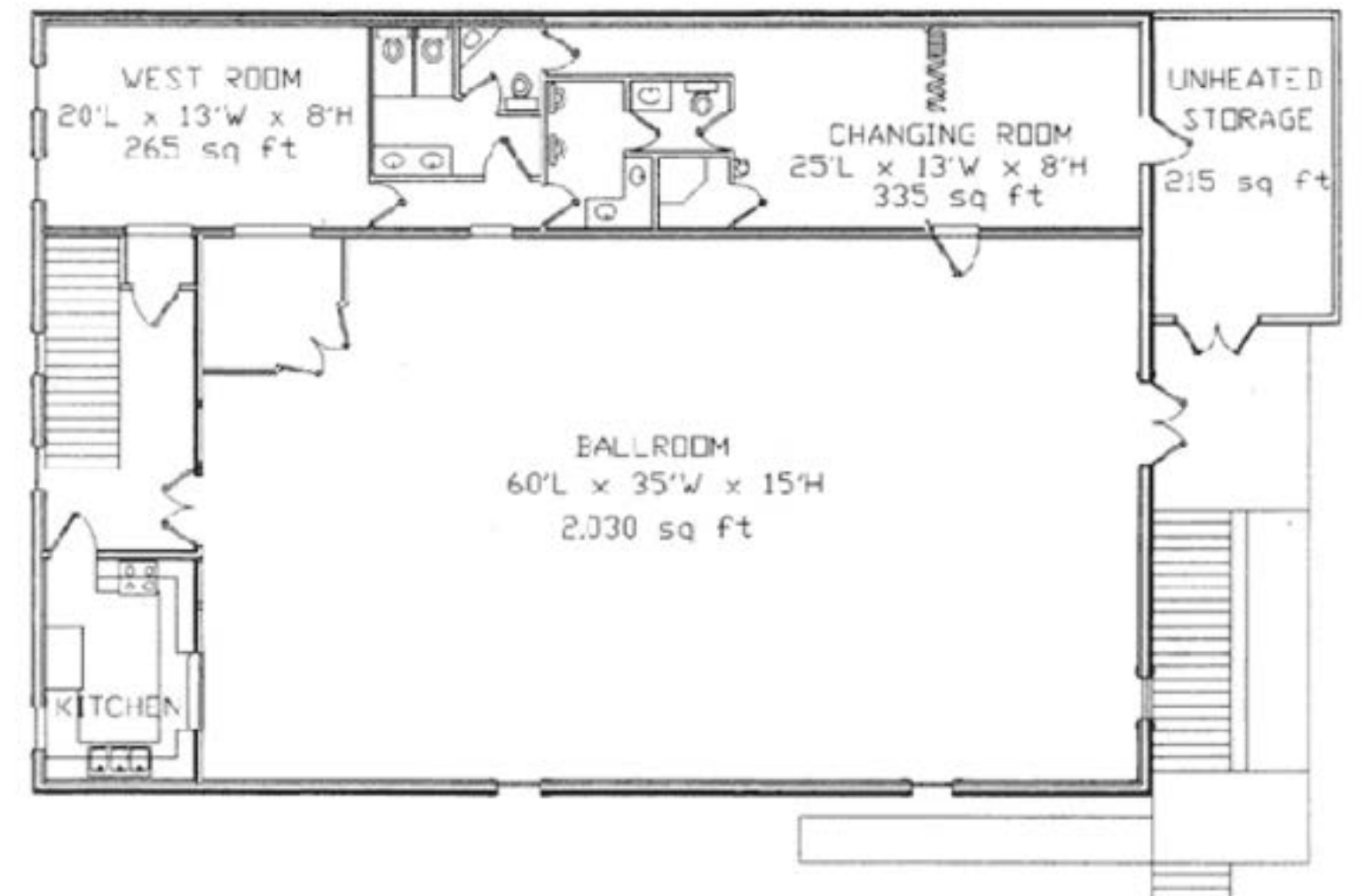


CURRENT SPACES

Floor	Space	Area (SM)	Area (SF)
1	Reception	11	118
1	Offices	29.9	322
1	Washrooms	19.2	207
1	ODD Gallery	67.6	728
1	Gallery Office	15.9	171
1	Classroom	61.9	666
1	Storage	5.8	62
1	Circulation	58.1	625
2	Green Room	36.2	390
2	Washrooms	25.1	270
2	Ballroom	189	2034
2	Kitchen	16.6	179
2	Music Room	17.6	189
2	Circulation	16.4	177
2	Janitor Closet	1.8	19
TOTAL NSM:		572.1	6158



KIAC Facility First Floor



KIAC Facility Second Floor

Facility Usage At-A-Glance

The site averages **96.5** hours per month of programming



76 instances per month where activities were cancelled due to concurrent activities

47% of cancelled activities were programming, and almost **39%** more activities would be possible if concurrent activities were fully enabled



43% of staff meetings are held in the classroom

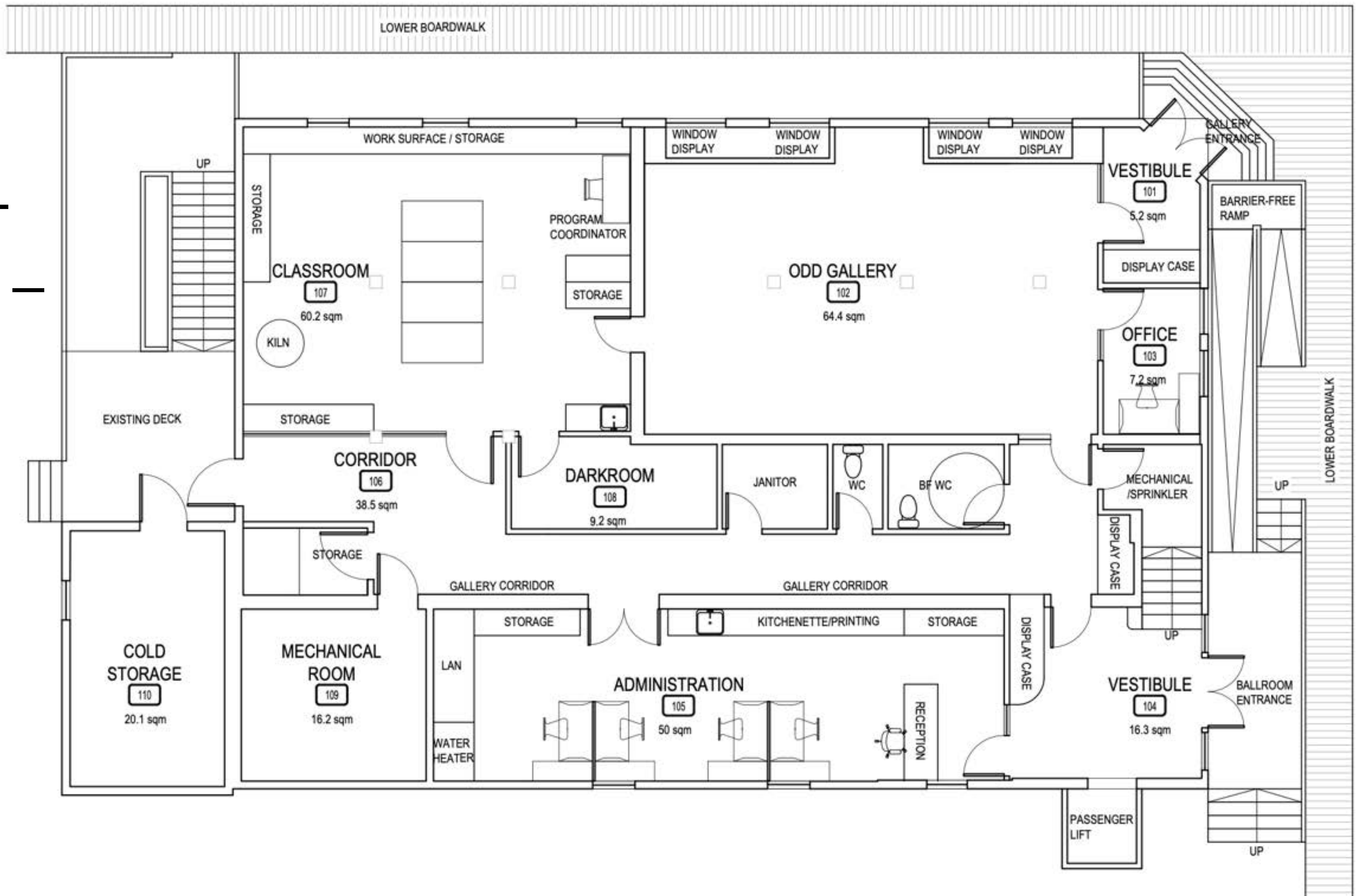
Almost **64%** of facility rentals take place in the kitchen and ballroom



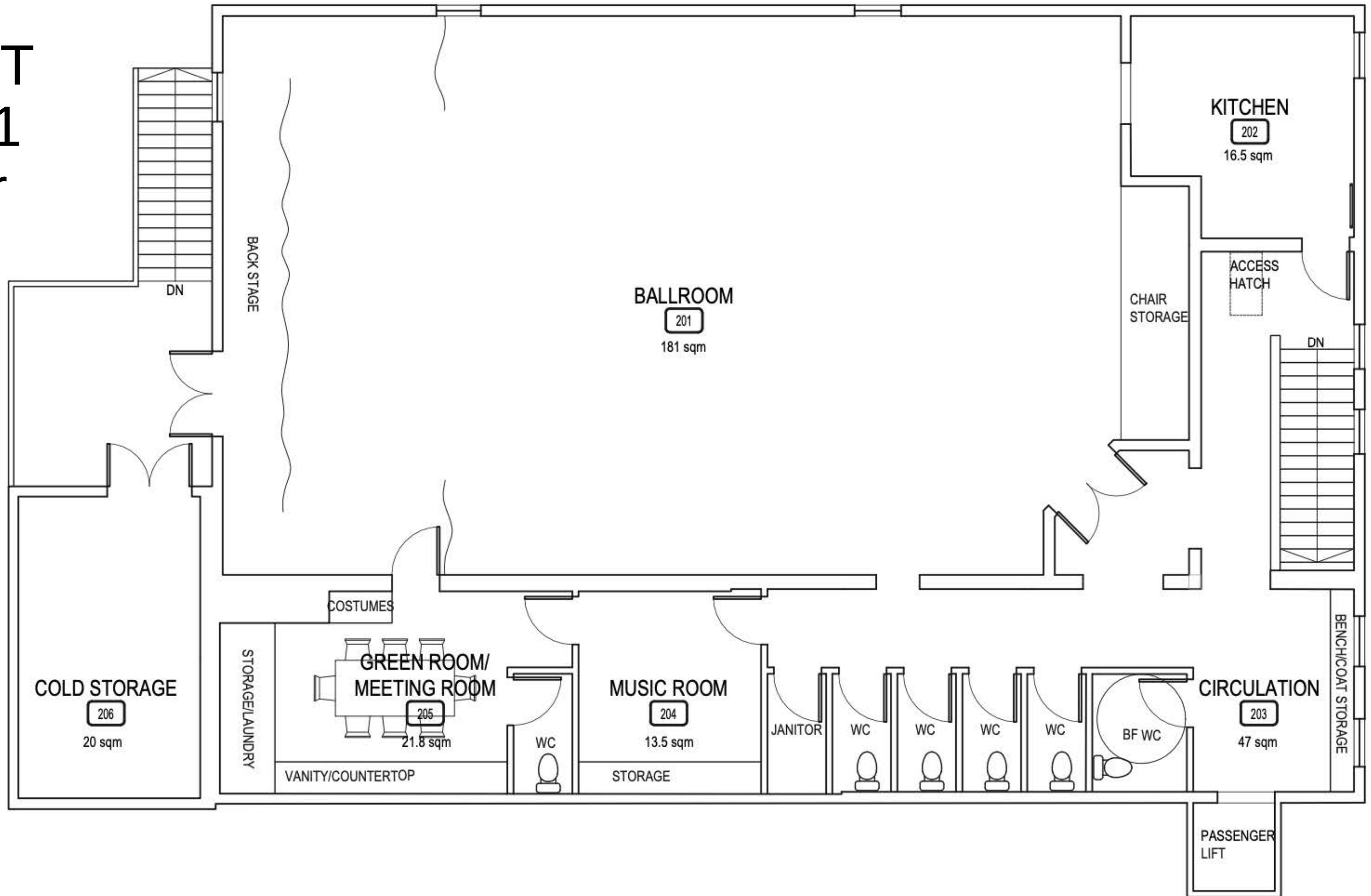
CURRENT CHALLENGES

- Limited Floorplate
- Non-Purpose-Built Space
- Infrastructure Maintenance
- Utilization (Inability for Concurrent Activities)
- Accessibility
- Revenue Generation
- Warmth and Legibility

CONCEPT OPTION 1 – 1st Floor



CONCEPT OPTION 1 -2nd Floor



IMPLEMENTATION

- Phased implementation based on urgency and relative disruption
 1. Envelope remediation and accessibility ramp and entrance
 2. Office area
 3. Washrooms and darkroom
 4. Upstairs washrooms, greenroom, music room
 5. Concurrently exploring funding models to expand to Ruby's or other second facility

ARTIST-IN-RESIDENCY PROGRAM

MACAULAY HOUSE



Parks Canada

RUBY'S PLACE



Parks Canada



BNA BANK 2ND FLOOR



Parks Canada

PRIVATE RENTAL

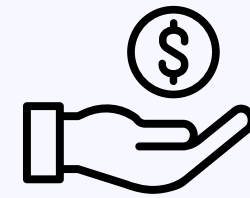
SEASONAL PROGRAM

GROUP RESIDENCIES

OTHER POSSIBILITIES!

KIAC COMMITTEES

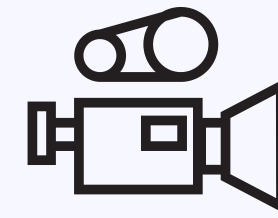
**FUNDRAISING, EVENTS
& SPONSORSHIPS**



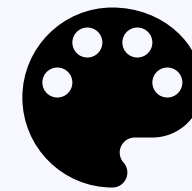
**ARTIST-IN-RESIDENCE
FUTURE VISIONS**



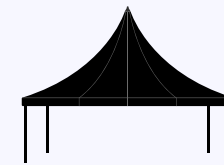
**DĒNÄKÄR ZHO RENOVATIONS
& ACCESSIBILITY**



FILM FESTIVAL



**ODD GALLERY &
ARTIST-IN-RESIDENCE**



**YUKON RIVERSIDE
ARTS FESTIVAL**



PERFORMING ARTS

DCAS BOARD OF DIRECTORS

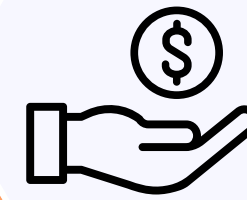
SOVA GOVERNANCE COUNCIL



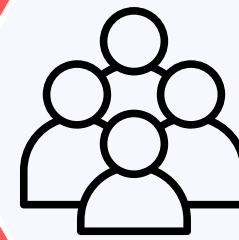
**TR'ONDĚK HWĚCH'IN PARTNERSHIP
& BOARD REPRESENTATIVE**



**KLONDIKE DEVELOPMENT
ORGANIZATION**



**FUNDRAISING, EVENTS
& SPONSORSHIPS**



**HUMAN RESOURCES &
STAFF SUPPORT**



**FINANCIAL
OVERSIGHT**



**LEADERSHIP &
GOVERNANCE**

2023 - 2024

DAWSON CITY ARTS SOCIETY

BOARD OF DIRECTORS

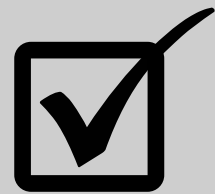
Elected at the 2023 Annual General Meeting



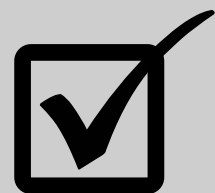
PETER MENZIES



DAVID CURTIS



LANA WELCHMAN (President)



BLACKBIRD L'HIRONDELLE (Treasurer)



KAYLA GANGÉ (Vice-President)



MARIE SPINA (Secretary)

